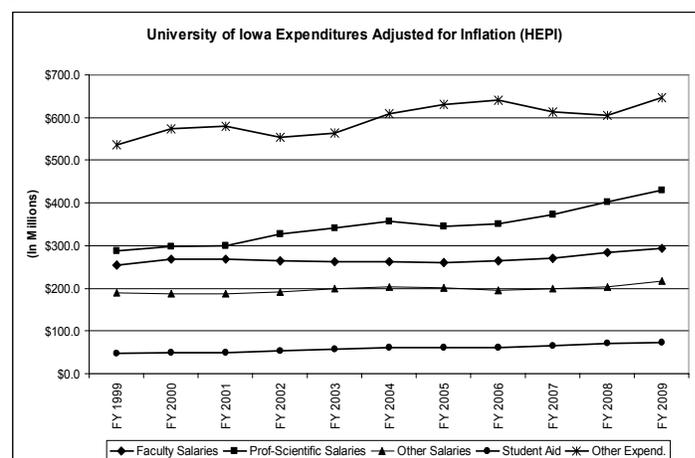
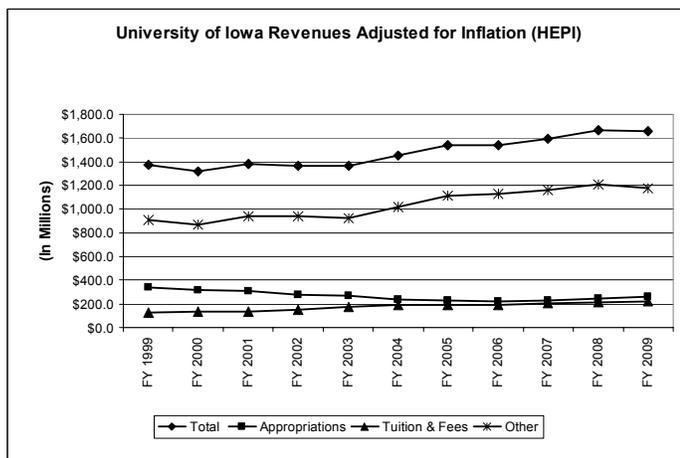


Regents Universities Total Revenues and Expenditures

The University of Iowa, Iowa State University, and the University of Northern Iowa have budgeted revenues and expenditures from all sources and activities that totaled \$3.9 billion for FY 2009. This includes revenues from all sources – appropriations, tuition and fees, and enterprise activities. Revenues and expenditures by foundations supporting the universities are not included. All totaled, the universities spend a little over half their revenues on salaries and wages. Approximately 45,000 persons are employed by the universities with a combined payroll of \$2.1 billion.

This report offers a general examination of the total revenues and expenditures for the three Regents universities over the past decade. The dollar amounts are adjusted for inflation using the Higher Education Price Index (HEPI). The FY 2009 index value was estimated based on the average increase for the past three years. The dollar amounts are adjusted to FY 1999 values. The revenue and expenditure data are from the monthly reports filed by the Board of Regents with the Department of Management and the Legislative Services Agency.

University of Iowa



Over the past decade, University of Iowa revenues have experienced a real increase of \$285.0 million (20.7%) to a total of \$1.7 billion in constant FY 1999 dollars. Most of this growth is attributed to other sources, particularly sales and services. Total General Fund appropriations decreased by \$78.1 million (23.1%) over this period and tuition and fee revenues increased by \$93.1 million (72.9%).

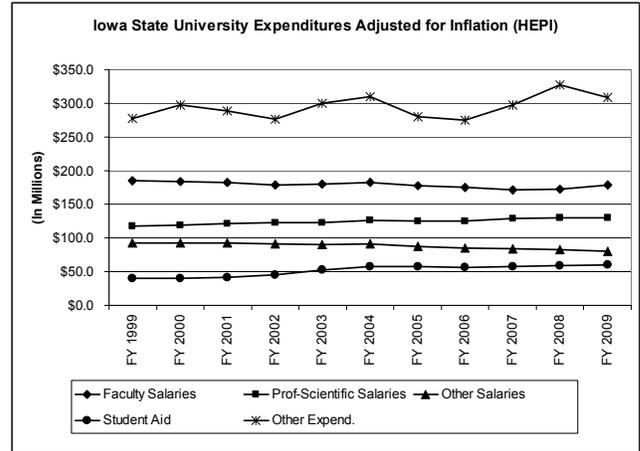
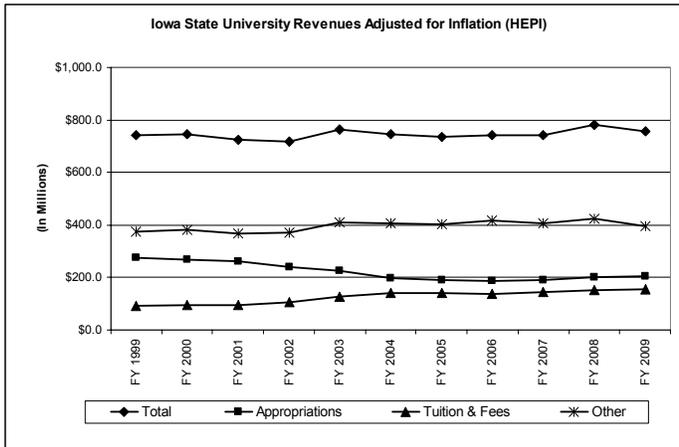
Over the past decade, total expenditures by the University of Iowa increased by \$346.7 million (26.4%) in constant FY 1999 dollars. Faculty salary expenditures increased by \$40.7 million (16.1%); professional and scientific salaries increased by \$142.1 million (49.4%); and other general services and hourly wages increased by \$28.5 million (15.1%). Student aid increased by \$23.7 million (49.2%). Other expenditures increased by \$111.6 million (20.8%). Of these other expenses, professional and scientific supplies increased by \$62.8 million (20.1%), plant capital by \$38.4 million (37.1%), and utilities by \$10.6 million (30.3%). Expenditures for equipment decreased by \$8.3 million (39.1%) and building repairs by \$2.5 million (20.6%).

More Information

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Regents Universities Total Revenues and Expenditures

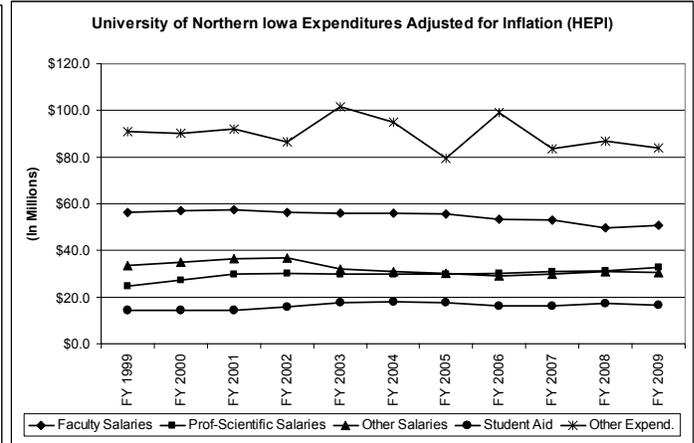
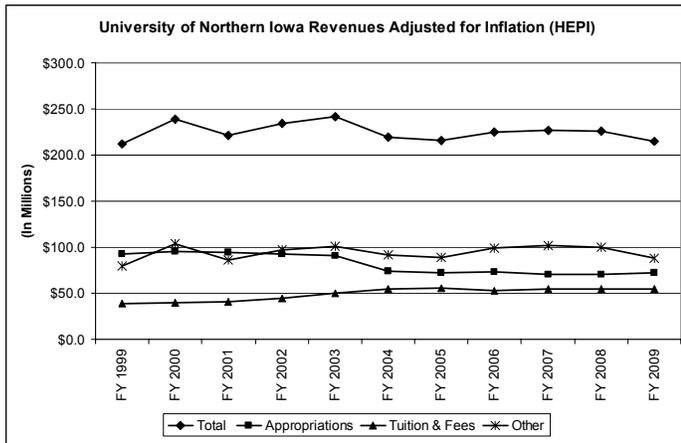
Iowa State University



Over the past decade, Iowa State University revenues have experienced a real increase of \$15.1 million (2.0%) to a total of \$757.6 million in constant FY 1999 dollars. Tuition and fee revenues showed the largest growth increasing by \$62.5 million (67.3%), followed by an auxiliary enterprises increase of \$26.1 million (30.7%), and federal support of \$17.4 million (19.2%). Total General Fund appropriations over this period decreased by \$64.3 million (25.6%). This is more than the growth in tuition and fee revenues. Plant funds decreased by \$21.3 million (38.7%) and other income decreased by \$17.9 million (38.2%).

Over the past decade, total expenditures by Iowa State University increased by \$45.8 million (6.4%) in constant FY 1999 dollars. Faculty salary expenditures decreased by \$6.5 million (3.5%); professional and scientific salaries increased by \$12.5 million (10.7%); and other general services and hourly wages decreased by \$12.3 million (13.3%). Student aid increased by \$21.1 million (53.6%). Other expenditures increased by \$30.9 million (11.1%). Significant changes in other expenses included increases of \$38.6 million (26.0%) for professional and scientific supplies, \$4.3 million (18.4%) for utilities, and \$3.1 million (16.5%) for debt service. Expenditures for building repairs decreased by \$6.7 million (44.3%), equipment by \$5.7 million (33.7%), and plant capital by \$2.8 million (6.0%).

University of Northern Iowa



Over the past decade, University Northern Iowa revenues have experienced a real increase of \$3.0 million (1.4%) to a total of \$214.8 million in constant FY 1999 dollars. Tuition and fee revenues showed the largest growth increasing by \$15.7 million (40.1%), followed by bond revenues and borrowing at \$8.7 million (34,385.9%), and sales and services at \$6.3 million (14.8%). Total General Fund appropriations over this period decreased by \$20.8 million (22.4%). This is more than the growth in tuition and fee revenues.

Over the past decade, total expenditures by the University Northern Iowa decreased by \$5.1 million (2.3%) in constant FY 1999 dollars. Faculty salary expenditures decreased by \$5.3 million (9.4%); professional and scientific salaries increased by \$8.1 million (32.9%); and other general services and hourly wages decreased by \$3.0 million (9.0%). Student aid increased by \$2.1 million (14.8%). Other expenditures decreased by \$7.0 million (7.7%). Significant changes in other expenses included a utilities increase of \$1.8 million (49.5%) and decreases of \$4.8 million (70.0%) for equipment and \$1.2 million (25.0%) for building repairs.